Condensed Financial Statement Information (Accural Method of Accounting) https://www.hopecreates.org/

As of and for the Year Ended June 30, 2023 (Audited) with Prior Year Ended June 30, 2022 (Unaudited)

Creates*	pports Us							
Will St	pports us	Vear	Ended J	une 30	1 2023	Year F	nded Ju	ne 30 2
		Tear	\$	une se	%	\$		%
Contributions & Grants			<u> </u>		70	*	<u>, </u>	70
Individuals			\$ 66	6,368	28.9%	\$ 2	9.983	15
Corporations				2,600	5.5%		3,690	1
Grants				3,227	27.6%		8,850	15
Board Members			18	3,955	8.3%	2	21,005	11
			161	1,150	70.3%	8	3,528	44
Inkind Donations - Services			30	0,613	13.3%	2	25,809	13
Inkind Donations - Materials/Equipment				5,900	2.6%		-	(
				7,663	86.2%		9,337	57
Program Fees, Artwork Sales & Interest				9,657	8.6%		3,238	
Employee Retention Credit (PPP loan forgiveness for 2022)			12	2,000	5.2%		7,030	;
Special Events - Contributions Special Events - Revenues				-	0.0% 0.0%)1,815 30,311	
Special Events - Revenues Special Events - Direct Costs				-	0.0%		62,038)	36
Total Revenue	26		\$ 229	9,320	100.0%	_ `	9,693	100
				7,020	100.070	Ψιο	70,000	100
Functional Expenditures -	Where We S	Spend the I Year Ende		0.222	12	V	nde -!	no 00 1
	# Sessions	# Attendees	a June 3	0, 202	%	Year E	nded Ju	ne 30, 2
Program Services			*					<u> </u>
Community Creation Events (CCE)	16	250	\$ 25	5,849	11.6%	\$ 6	5,379	3
Make Your M.A.R.C. (Music Art Recovery Connection)	24	316	56	6,493	25.3%	1	2,051	(
Expressive Arts Exhibitions (EAE)	1	93	23	3,038	10.3%	2	21,690	13
Education & Outreach (E&O)	54	1,705	51	1,238	23.0%	2	24,532	14
	95	2,364	156	6,618	70.2%	12	23,652	7
Supporting Services								
Management & General				4,233	19.8%		20,511	1
Fundraising				2,255	10.0%		0,166	1
			66	5,488	29.8%	5	0,677	29
Total Expense	es		\$ 223	3,106	100.0%	\$ 17	4,329	100
· ·		AV.	\$ 223	3,106	100.0%	\$ 17	4,329	100
· ·	es end the Mon		\$ 223				74,329 nded Jui	
· ·							nded Ju	ne 30, 2
· ·			Ended J		0, 2023	Year E	nded Ju	ne 30, 2
How We Sp			Ended J		0, 2023	Year E	nded Ju	ne 30, 2
How We Sp			Ended J \$ \$ 101	une 30), 2023 %	Year E	nded Ju	ne 30, 2
Items > \$6,000 Salaries & Payroll Taxes			Ended Ji \$ \$ 101	une 30	0, 2023 % 45.4%	Year E	nded Jul 54,712 21,111 32,410	ne 30, 2 %
Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion			\$ 101 38 30	1,335 3,484 0,613 624	7, 2023 % 45.4% 17.2% 13.7% 0.3%	Year E	nded Jun 64,712 21,111 32,410 24,535	ne 30, 2
How We Sp Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent			\$ 101 38 30	une 30 1,335 3,484 0,613 624 9,722	7, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4%	Year E	nded Jul 64,712 21,111 32,410 24,535 8,795	3 3 1.1 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4
Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent Supplies & Materials			\$ 101 38 30 9	une 30 1,335 3,484 0,613 624 9,722 7,758	7, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4% 3.5%	\$ 5 2 3 3 2 2	nded Jul 64,712 21,111 32,410 24,535 8,795 635	ne 30, 2
Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent Supplies & Materials Food & Beverage			\$ 101 38 30 57	une 30 1,335 3,484 0,613 624 9,722 7,758 6,612	7, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4% 3.5% 3.0%	\$ 5 2 3 3 2 2	nded Jun 64,712 21,111 32,410 24,535 8,795 635 4,658	ne 30, 2
Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent Supplies & Materials			\$ 101 38 30 57	une 30 1,335 3,484 0,613 624 9,722 7,758 6,612 4,268	0, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4% 3.5% 3.0% 1.9%	\$ \$ 52	nded Jul 64,712 21,111 22,410 24,535 8,795 635 4,658 6,195	ne 30, 2
Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent Supplies & Materials Food & Beverage Dues & Subscriptions			\$ 101 38 30 57	une 30 1,335 3,484 0,613 624 9,722 7,758 6,612	7, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4% 3.5% 3.0%	\$ \$ 52	nded Jun 64,712 21,111 32,410 24,535 8,795 635 4,658	ne 30, 2
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Items > \$6,000 Salaries & Payroll Taxes Professional & Program Contract Fees Professional Fees - Inkind Accounting & Legal Videos on Website - Promotion Rent Supplies & Materials Food & Beverage Dues & Subscriptions Items < \$6,000 Insurance Cost of Artwork Sold			\$ 101 38 30 5 7 6 4 199	une 30 1,335 3,484 0,613 624 9,722 7,758 6,612 4,268 9,416 3,312 4,828	0, 2023 % 45.4% 17.2% 13.7% 0.3% 4.4% 3.5% 3.0% 1.9% 89.4%	\$ 52 33 22	nded Jul 34,712 13,1410 24,535 8,795 635 4,6198 63,051	ne 30, 2 %
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